

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2011-12 – Industries & Commerce Department – Administrative sanction for release of 4th quarter for an amount of **Rs.25,00,000/-** (Rupees Twenty five Lakhs only) towards Grant-in-Aid under Plan Schemes of the Andhra Pradesh Handicrafts Development Corporation Limited - Sanctioned – Orders - Issued.

INDUSTRIES & COMMERCE [C&EP] DEPARTMENT

G.O.Rt.No. 181

Dated: 21.03.2012.

Read the following:-

- 1) G.O.Rt.No.535, Industries & Commerce (C&EP) Department, dated:21.9.2011.
- 2) G.O.Rt.No.18, Industries & Commerce (C&EP) Department, dated:7.1.2012.
- 3) From the Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad, Lr.No.HDC/Dev/Budget/2011-12, dated:16.2.2012.
- 4) G.O.Rt.No.895, Finance (Expenditure, Industries & Commerce) Department, dated:14.3.2012.

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ORDER:

In the Government Orders 1st & 2nd read above, Government has released an amount of **Rs.75,00,000/-** (Rupees Seventy five Lakhs only) for the three quarters i.e., Rs.25,00,000/- lakhs for each quarter towards Plan Schemes of the Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad.

2) In the reference 3rd read above, the Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad has stated that the Government have allocated funds for an amount of **Rs.100.00** lakhs in the Budget 2011-12 to Andhra Pradesh Handicrafts Development Corporation Limited to undertake capital expenditure for Rs.90.00 lakhs and Artisan Welfare activities i.e., Old age pension to Artisans for Rs.10.00 lakhs towards Grant-in-Aid under plan in the following Head of Account.

Head of Account

2875	– Other Industries
60	– Other Industries
M.H. 800	– Other Expenditure
G.H. 11	– Normal State Plan
S.H.(16)	– Andhra Pradesh Handicrafts Development Corporation Limited
310	– Grants – in Aid
312	– Other Grants-in- Aid

3) He has also stated that the 1st quarter funds i.e. Rs.25 lakhs was released during October 2011 and 2nd & 3rd quarter funds @ 50% of Budget Provision i.e., Rs.50.00 lakhs released during January, 2011. The Corporation has taken up the following Projects and completed the same except Artisan Welfare activities.

Sl. No.	Particulars	Amount (Rs.)
1	Capital Expenditure	
a)	Lepakshi Handicrafts Showroom at Vijayawada (extension)	25,00,225.00
b)	Lepakshi Handicrafts Showroom at Kakinada (New Showroom)	27,79,508.00
c)	Lepakshi Handicrafts Showroom at Banjara Hills, Hyderabad (New Showroom)	1,04,87,860.00
2	Artisan Welfare Activities	
	Oldage Pension to Artisans upto 4/11 to 12/2011	5,45,500.00
	Total Rs.	1,63,13,093.00

4) The Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad has further informed that an amount of Rs.1,04,87,860/- was deposited with Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC) for construction of Showroom Building at Banjara Hills. The project was completed and final bills are yet to be received from Andhra Pradesh Industrial Infrastructure Corporation Limited, Hyderabad. The expenditure for over and above of budget sanction will be met from the internal resources of the Corporation. He has requested the Government to release of 4th quarter funds @ 25% of Budget Provision i.e., for Rs. 25.00 lakhs to enable the Corporation to complete the Projects during the year 2011-12.

5) In the Government Order 4th read above, the Finance (Expenditure, Industries & Commerce) Department have issued a Budget Release Order for an amount of **Rs.25,00,000/-** (Rupees Twenty five Lakhs only) to the Principal Secretary to Government, Industries & Commerce Department, under the Head of Account of Andhra Pradesh Handicrafts Development Corporation Limited towards 4th quarter under plan from Budget Estimates provision in the year 2011-2012.

6) The amount sanctioned in Para (5) above shall be debited to the following Head of Accounts.

(Rupees in Lakhs)				
Sl. No	Head of Account	Budget Estimates 2011-12	Budget already Released	Amount Released Now
1.	2875 – Other Industries 60 – Other Industries M.H. 800 – Other Expenditure G.H. 11 – Normal State Plan S.H.(16) – A.P.Handicrafts Development Corporation 310 – Grants-in-Aid 312 – Other Grants-in- Aid	100.00	75.00	25.00
	GRAND TOTAL	100.00	75.00	25.00

7) The Assistant Secretary to Government and Drawing & Disbursing Officer, Industries & Commerce Department is authorized to draw the sanctioned amount and disburse to Vice Chairman & Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad by way of a cheque as per procedure prescribed in G.O.Rt.No.895, Finance (Expenditure, Industries & Commerce) Department, dated:14.3.2012 for incurring the expenditure under the plan. The Vice Chairman & Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited shall furnish the expenditure details/utilization certificates for the entire amount to Government from time to time as per rules in vogue.

8) The Vice Chairman & Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad shall take necessary further action in the matter accordingly.

9) This order issues in accordance with the Budget Release Order issued by Finance (Expenditure, Industries & Commerce) Department vide Government Order 4th read above and vide their U.O.No.5969/70/Expr.I&C/2012, dated:15.3.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY MISRA
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

To
The Vice Chairman & Managing Director,
Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad.
The Assistant Secretary to Government and drawing & Disbursing Officer,
Industries & Commerce (OP-II) Department, A.P.Secretariat, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad.

Copy to:

The Finance (Expenditure Industries and Commerce) Department.

The P.S. to Principal Secretary to Government (M&T), Industries and Commerce Department.

The Industries and Commerce (L & B) Department.

SF/SCs.

//FORWARDED : : BY ORDER//

SECTION OFFICER.